

Interreg



Co-funded by
the European Union

Northern Periphery and Arctic



Interreg Northern Periphery and Arctic 2021-2027

Section D – Project budget



D. Project Budget

- Project budget overview (A.3)
- Project budget per co-financing (D.1)
- Project budget overview per partner (D.2)

A.3 Project budget overview

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Automatically filled in from Section B Partners' budget

Programme funding			Contribution					Total
Funding source	Funding amount	Co-financing rate (%)	Automatic public contribution	Other public contribution	Total public contribution	Private contribution	Total contribution	
ERDF	5,364.45	65.00 %	289.55	2,599.00	2,888.55	0.00	2,888.55	8,253.00
Total EU funds	5,364.45	65.00 %	289.55	2,599.00	2,888.55	0.00	2,888.55	8,253.00
ERDF_IS	0.00	0.00 %	0.00	0.00	0.00	0.00	0.00	0.00
ERDF_NO	0.00	0.00 %	0.00	0.00	0.00	0.00	0.00	0.00
ERDF_FO	0.00	0.00 %	0.00	0.00	0.00	0.00	0.00	0.00
ERDF_GL	0.00	0.00 %	0.00	0.00	0.00	0.00	0.00	0.00
Total	5,364.45	65.00 %	289.55	2,599.00	2,888.55	0.00	2,888.55	8,253.00

D.1 Project budget per co-financing source (fund)- breakdown per partner

- The project Budget Tables are **not included** in the Application Form pdf export.
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- The following budget breakdown can be viewed in Jems after the individual partners' budget have been filled in in section B.:

D.1 Project budget per co-financing source (fund) - breakdown per partner

Partner	Country	ERDF	ERDF % Rate	ERDF_NO	ERDF_NO % Rate	ERDF_IS	ERDF_IS % Rate	ERDF_FO	ERDF_FO % Rate	ERDF_GL	ERDF_GL % Rate	Public Contribution	Auto Public Contribution	Private Contribution	Total partner contribution	Total eligible budget	% of Total eligible budget
LP1	Éire/Ireland (IE)	4.641,00 86.51 % of total	65,00 %	0,00	0,00 %	0,00	0,00 %	0,00	0,00 %	0,00	0,00 %	2.499,00	0,00	0,00	2.499,00	7.140,00	86,51 %
PP2	Suomi/Finland (FI)	723,45 13.49 % of total	65,00 %	0,00	0,00 %	0,00	0,00 %	0,00	0,00 %	0,00	0,00 %	100,00	289,55	0,00	389,55	1.113,00	13,49 %
Total		5.364,45	65,00 %	0,00	0,00 %	0,00	0,00 %	0,00	0,00 %	0,00	0,00 %	2.599,00	289,55	0,00	2.888,55	8.253,00	100,00 %

D.2 Project budget – overview per partner / per cost category

- The project Budget Tables are **not included** in the Application Form pdf export.
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- The following budget breakdown can be viewed in Jems after the individual partners' budget have been filled in in section B.:

D.2 Project budget - overview per partner / per cost category

Partner	Country	Staff costs	Office and administration	Travel and accommodation	External expertise and services	Equipment	Lump sum	Total
LP1	Éire/Ireland (IE)	3.600,00	540,00	1.000,00	1.000,00	1.000,00	0,00	7.140,00
PP2	Suomi/Finland (FI)	10,00	1,50	1,50	100,00	1.000,00	0,00	1.113,00
Total		3.610,00	541,50	1.001,50	1.100,00	2.000,00	0,00	8.253,00